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Project Coversheet

[1] Ownership

Unique Project Identifier:11772

Core Project Name: General Electrical and Dimmer Installation

Programme Affiliation (if applicable):

Project Manager: Hannah Bibbins

Next Gateway to be passed: Gateway 5

[2] Project Brief

Project Description: Renewal of general electrical and dimmer installation

Definition of need: To replace time expired electrical installation, including upgrading to current standards.

Measures of success: Installation will be complete and Silk Street theatre available for re-occupation September 2017

[3] Progress Status

Expected timeframe for the project delivery: On site between July and September 2017

Key Milestones:

Procurement December 2016

Gateway February 2017

On site July to September 2017

Are we on track for completing the project against the expected timeframe for project delivery? Yes

Has this project generated public or media impact and response which the City of London has needed to manage or is managing?

No

[4] Finance and Costed Risk

Headline Financial, Scope and Design Changes:

Since 'Project Briefing' G2 report:

Original G2 reports for two separate projects. The projects were combined in an issue report approved in November 2016 with the estimated cost as below

- Total Estimated Cost (including risk): £470,360 (plus £7,700 feasibility fees)
- Costed Risk Against the Project: N/A but 10% (£40k) on works costs included in the issue report against risk of very limited access and volatile tender conditions.

Since 'Project Proposal' G1 and 2 report (PSC Approval March 2016 for two separate projects):

Combined Gateway 1 and 2 issue report as above approved June 2016

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<i>Scope/Design Change and Impact:</i>		
Since N/A		
Since 'Authority to start Work' G5* report : Approved Project Sub 17th February 2017		
<ul style="list-style-type: none"> • Total Estimated Cost (including risk): £482,618 • Resources to reach next Gateway (including risk) 0 • Spend to date: £30,360 • Costed Risk Against the Project: N/A 		
Total anticipated on-going commitment post-delivery N/A		
<i>Risk description</i>		
Top issue realised		
<i>Issue Description</i>	<i>Impact and action taken</i>	<i>Realised Cost</i>
Additional works	Chief Officer approved increase in contract sum	£13,221 (Final project cost £495,839)
[5] Member Decisions and Delegated Authority		